

Fiscal Year 2012/2013
Selectmen's
Budget

GENERAL GOVERNMENT			FY 11/12	FY 12/13	Increase/Decrease	
Estimated Expenses			1,529,732.00	1,545,464.00	15,732.00	
Estimated Revenues			410,609.00	368,482.00	-42,127.00	
Required from Taxes			1,119,123.00	1,176,982.00	57,859.00	
Required MILs			5.70	5.99	0.29	
BOARD OF EDUCATION						
Estimated Expenses			6,371,124.00	6,271,022.00	(100,102.00)	
Estimated Revenues			2,602,931.00	2,614,901.00		
ARRA - Stabilization Funds			0.00	0.00		
Education Jobs Fund			142,900.00	0.00		
Total Revenues			2,745,831.00	2,614,901.00	-130,930.00	
Required from Taxes			3,625,293.00	3,656,121.00		
Required MILs			18.47	18.60	0.13	
TOTAL ALL MILs			24.17	24.58	0.41	
One Mil Equals			196,302.00	196,612.00		
6/14/2012						